

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2489(h)	Supply and Delivery of Small and Medium Vehicles x 32	Supplies	£845,000	Donnelly Bros Belfast	Y	N/A	N	10%
T2489(n)	Supply and Delivery of 2.5T Compact Sweeper x 2	Supplies	£150,000	Scarab Sweepers	N	External Framework Used	N	N/A
T2489(g)	Supply and Delivery of Crew Cab/Day Cab with Beaver Tail x 2	Supplies	£135,485	N I Trucks	N	External Framework Used	N	N/A
T2489(j)	Supply and Delivery of 5T Truck Drop Side Tipper x 2	Supplies	£126,730	N I Trucks	N	External Framework Used	N	N/A
T2489(o)	Supply and Delivery of Large Van with Power Washer	Supplies	£122,683	TrustFord	N	External Framework Used	N	N/A
T2489(e)	Supply and Delivery of 7.5T Box Van with Tail Lift x 2	Supplies	£152,738	DAF Trucks	N	External Framework Used	N	N/A
T2489(p)	Supply and Delivery of 18T Dropside Tipper	Supplies	£90,825	DAF Trucks	N	External Framework Used	N	N/A
T2489(m)	Supply and Delivery of Ride on Mowers	Supplies	£301,468	Reesink Turfcare UK Ltd	N	External Framework Used	N	N/A
T2489(r)	Supply and Delivery of Compact Telehandler	Supplies	£49,920	Dennison Commercial Ltd (JCB)	N	External Framework Used	N	N/A
T2489(l)	Supply and Delivery of 3 x Agricultural Tractors	Supplies	£200,260	Turner Groundscare Machinery	N	External Framework Used	N	N/A

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Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2358C	DPS Food Products Category 2 Sub category 2A Fruit and Vegetables Belfast Zoo	Supplies	£40,000	Martin McAleese Fruit & Veg Ltd	Y	N/A	N	10%
T2150k	Management of the Music Matters Internship Programme	Services	£45,000	Workplus	N	* See below	N	N/A
T2543	Development and delivery of a city centre music programme of events as part of St Patricks Celebrations	Services	£270,000	Belfast TradFest	Y	N/A	N	15%
T2358B	DPS Food Products Category 9 Dry Animal Feed	Supplies	£27,000	John Thompson & Son Ltd	Y	N/A	N	10%
T2553	Development and delivery of Community Engagement Programme for St Patricks Day	Services	£45,000	Beam Creative Network	Y	N/A	N	15%
T2150o	Provision of Employer Engagement Support	Services	£100,000	Workplus	Y	N/A	N	* See below
T2542(1)	Development and Delivery of Community Circus Programmes and Floats for St Patricks Day - Lot 2 Floats	Services	£134,460	LUXE	Y	N/A	N	15%
T2542(2)	Development and Delivery of Community Circus Programmes and Floats for St Patricks Day - Lot 1 Community Circus Programmes	Services	£29,850	Circusful	Y	N/A	N	15%
T2542 (3)	Development and Delivery of Community Circus Programmes and Floats for St Patricks Day - Lot 3 Community Circus Programmes	Services	£12,000	Streetwise Performance Ltd	Y	N/A	N	15%
T2538	A Bolder Vision for Belfast Strategy and Implementation Framework	Services	£76,520	Jacobs UK Limited	Y	N/A	N	* See below
T2560	Analysis and evaluation of Real Estate propositions	Services	£250,000	Deloitte LLP	Y	N/A	N	* See below
T2522	NISS Benchmarking Tool	Services	£140,000	Winning Moves	Y	N/A	N	15%
T2574	Bus internal and external advertising (STA)	Services	£140,000	Global Outdoor	N	STA/Direct Award	N	N/A

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Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2534	Gartner for Technical Professionals	Services	£91,000	Gartner UK Limited	Y	N/A	N	10%
T2580	Provision of Segmentation Tool	Services	£32,374	CACI Ltd	Y	N/A	N	10%
T2462a	Provision of a Car Parking Management App	Services	£79,000	Parkpnp Limited T/A Wayleadr	Y	N/A	N	15%
T2495	Implementation of F5 Security Suite – Two Modules	Services	£48,000	Insight Direct (UK) Ltd	N	External Framework Used	N	N/A
T2526	Manufacture, supply, delivery and installation of signage	Supplies	£210,000	Mullinsallagh	Y	N/A	N	15%
T2437	Supply of Trees	Supplies	£83,477	Craigmore Trees	Y	N/A	N	10%
T2514(1)	Routine inspection, maintenance, and repairs of roll on/roll off containers and compactors - Lot 1 Inspection, Repair and Maintenance of Roll-on/Roll-off Containers	Services	£300,000	MacNabb Bros Waste Management Ltd.	Y	N/A	N	10%
T2514(2)	Routine inspection, maintenance, and repairs of roll on/roll off containers and compactors - Lot 2 Inspection, Repair and Maintenance of Static Compactors	Services	£30,000	Benagh Engineering and Motor Works Ltd	N	≤£30k value estimate	N	N/A
T2381a	Provision of a Visitor Photography Service at Belfast Zoo	Services	(Income based contract)	Phoex Ltd	Y	N/A	N	15%
T2474	Employment Academies Framework	Services	£9,000,000	Various	Y	N/A	N	* See below
T2445	Provision of catering and retail services at Malone House	Services	(Income based contract)	Cafe Nosh Ltd	Y	N/A	N	15%

*** Note**

T2150k – Although contract value is £45k; £30k was payment to internships directly so considered a <£30k requirement and SV not applied.

T2150o – Uncertainty regarding contract value/budget so awarded on the basis that SV applied once £30k spend threshold reached under the contract with the supplier putting forward SV commitments at this time.

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T2538 - Contract awarded as a direct award contract under CCS framework (external framework). No evaluation of SV therefore no weighting; however, supplier put forward SV commitments – see Table 3.

T2560 - Contract awarded as a direct award contract under CCS framework (external framework). No evaluation of SV therefore no weighting; however, supplier put forward SV commitments – see Table 3.

T2474 – This is the award of a framework. SV weighting and scoring to be applied to any >£30k call off contracts awarded under the framework.

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Table 1b: Tenders awarded by Property & Projects

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 38079	NRF_Integrated Consultant Team for Glencairn Community Hub	Services	£60,170	Collins Rolston Architects	Y	N/A	N	10%
ITT 38141	Term Contract for Portable Appliance Testing at all Council Properties	Works	£74,697	ICSS Ltd	Y	N/A	N	10%
ITT 38176	NRF_Integrated Consultant Team for the Heart of the Rock/Cróí na Carraige (Glór na Móna)	Services	£73,525	Paul McAlister Architects	Y	N/A	N	10%
ITT 38180	Henry Jones Car Park CCTV & Floodlighting Installation	Works	£51,653	Braham Electrtrical	N	Short duration project	N	* See below
ITT 38199	NRF_ACT Initiative - Interpretive fit out design & installation	Works	£75,000	Redhead Conference & Exhibition Ltd	N	Short duration project	N	* See below
ITT 38192	Main Contractor for Strand Arts Centre	Works	£5,748,855	Martin & Hamilton	Y	N/A	N	10%

*** Note**

ITT 38180 – Short duration project (1 week on site). Would have led to no bids from market based on market engagement and previous experience of contracts awarded of this type.

ITT 38199 – Limited market and short duration project (12 weeks). Would have led to no bids from market based on market engagement and previous experience of contracts awarded of this type.

Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	40 tenders awarded
Total number of tenders awarded where SVPP was applied	25 out of 40 tenders (63%)
Summary of reasons why SVPP was not applied	<p>1 out of 15 – STAs/ Direct Awards</p> <p>10 out of 15 – an external framework was used to award contract therefore restricted to framework evaluation criteria which did not permit including social value</p> <p>2 out of 15 – value of contract/lot within tender was ≤ £30k</p> <p>2 out of 15 – short duration projects. Delivery of SV consider not viable due to short project timescales</p>
Number of Reserved Contracts	<p>None.</p> <p>Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.</p>
Social value organisational behaviours selected for inclusion in tenders.	<p>Ethical Procurement Policies - included in 5 out of 25 tenders</p> <p>Environmental Management Systems - included in 7 out of 25 tenders</p> <p>HR Policies - included in 10 out of 25 tenders</p> <p>The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion.</p>

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	Social Value Initiatives																
Tender Awarded - Supplier	Number of employment weeks* (FTE) created for Apprenticeships	Number of employment weeks* (FTE) created for Priority Groups	Number of employment weeks* (FTE) created for Students	Employability or skills initiatives to support Priority Groups	Initiatives to enhance employability of young people	Use of a social enterprise or co-operative in the supply chain (in relation to contract)	Initiatives to support VCSE organisation	Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds	Initiatives to reduce or prevent crime (including hate crime) and/or ASB	Initiatives to reduce or prevent health related inequalities	Initiatives to increase participation in sports related activities	Initiatives to increase participation in arts related activities	Reduce carbon emissions associated with energy supply	Reduce carbon emissions associated with transportation	Improve waste management, including recycling, upcycling and supporting the circular	Improve resource efficiency	Enhance environmental natural resources and biodiversity
T2553 - Development and delivery of Community Engagement Programme for St Patricks Day - Beam Creative Network								✓									
T2542(1) Development and Delivery of Community Circus Programmes and Floats for St Patricks Day Lot 2 Floats - LUXE													✓				
T2542(2) Development and Delivery of Community Circus Programmes and Floats for St Patricks Day Lot 1 Community Circus Programmes - Circusful												✓					
T2542(3) Development and Delivery of Community Circus Programme and Floats for St Patricks Day Parade Lot 1 Community Circus Programme - Streetwise Performance Ltd												✓					
T2538 A Bolder Vision for Belfast Strategy and Implementation Framework - Jacobs UK Limited														✓	✓		

